

Fast Forward Charter High School Board of Trustees Meeting held October 25, 2017.

Board Members Present

Board Chair, Richard West
Member, Erin Brewer
Member, Janice Saunders

Others Present

Business Manager, Ryan Marchant
Principal, Jill Lowe
Assessment Director, Alex Garrett
Rich Quay

First Quarter Financial Review 2016

Ryan presents information on financial review, to the Board.

- Revenues \$454,566 vs a budget \$447,000. Excess of \$7,507

Variance comes from Trust Lands

- Budget \$14,000
- Received \$20,000

- SpEd Revenues \$36,734
- No restricted Title One or IDEA funds
- Title One- Federal
- IDEA- Special Education
- Revenue is NOT received until after funds are expended.

Fast Forward is receiving funds based on their estimated 245 students.

FY 2017 Student Enrollment Update

- October 1 count is 219 students of a projected 245.
- Estimated \$140,000 Shortfall due to headcount.

FY 2017 Updated Budget

FY 2016 SAGE Report

Alex Garrett is welcomed.

Stacey Harker

Pending Legal Matter

Training for Committee Council Members will be held at the Board Office in Logan on Thursday October 27th at 6 p.m.

New Board Member Discussion

The mission of Fast Forward Charter High School is to provide a safe and nurturing environment where students who may be at risk of not completing high school requirements can be challenged with curriculum presented to accommodate their unique learning styles. Our primary goals are to help students discover their academic potential and furnish them with the tools to promote lifelong learning and civic responsibility.