

FAST FORWARD CHARTER HIGH SCHOOL

BOARD OF TRUSTEES MEETING AGENDA

2/6/2020

ITEM	ACTION	WHO
Welcome and Roll Call	No	Dr. Rich West
Lunch Balance Policy Update	No	Jill Lowe
Data Governance Plan Update	Yes	Alex Garrett & Board
Financial Update	No	Ryan Marchant
School Literacy	No	Koley Rollins
School Report Card	No	Alex Garrett
School Calendar 2021	Yes	Jill Lowe
Adjourn		



FAST FORWARD

CHARTER HIGH SCHOOL

School Lunch Policy for Unpaid Meal Balance

Child Nutrition Program Financial Rights and Responsibilities

A1. Legal Authority and Requirement

SP 46-2016 Unpaid Meal Balance for the Child Nutrition Program

A2. Alternative Meal Options for Unpaid Meal Balance

7 CPR 210.10

B. Purpose

1. This Policy is required by the state of Utah and has been adopted by Fast Forward Charter High School. The policy outlines how the district will notify parents regarding; meal prices, deficient account balances, and procedures for providing alternative meals for delinquent account balances.

C. Definitions

1. *Collection Efforts*: The means that Fast Forward Charter High School uses to collect delinquent account balances include but are not limited to, contact the participant's household by generating and mailing a letter, by phone and by email.
2. *Delinquent Account*: Participant's accounts become delinquent when they do not have adequate funds in their account for a meal charge.
3. *Alternative Meal*: an alternative meal is offered to participants that have deficient funds of -\$10.00 or more. Alternative meals are compliant with the USDA, NSB and the NSLP and will be available for all participants so that there are no discrepancies between student's accounts.
4. *Free Meals*: A meal served to students whose parents/guardian have qualified, based on federal standards requiring income review and documentation.
Parent: A student's parent, legal guardian, or another person acting on behalf of the student for the school or educational purposes.
5. *Reduced Meals*: A meal served to students whose parents/guardian have qualified, based on federal standards requiring income review and documentation, for reduced-price but not free meals.
6. *Paid Meals*: A meal served to students whose parents/guardian have not qualified for reduced-priced or free meals.



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CHARTER HIGH SCHOOL

D. Policy

1. Fast Forward Charter High School abides by the federal and state laws and guidelines for the Child Nutrition Program.
2. Fast Forward Charter High School will provide participating household members with information on qualification requirements for free and reduced priced meals, meal pricing, payment options and delinquent meal account procedures and alternative meal procedures annually.
3. The district informs participating household members that may not be eligible for free or reduced meals with an alternative option for paying for meals.

E. Procedures

1. Fast Forward Charter High School provides participating households with information about the Child Nutrition Program annually. Information provided includes; meal pricing, payment options, delinquent meal accounts and qualifying requirements for free/reduced priced meals. Information is provided during student registration to all students and their households and throughout the school year for new or returning students.
2. The Board of Education sets student meal prices annually. Participating households not eligible for free/reduced-price meals pay the amount determined by the Board of Education.
3. Available free/reduced price application forms.
4. Fast Forward shall provide applications in a hard copy in English and Spanish and provide a link for the USDA to access the free/reduced application in multiple other languages. The school will provide access to the free/reduced application online through the school's website.
5. Fast Forward will provide paper applications for participating households throughout the school year for individuals who do not have access to online forms.
6. *Payment Options*: Fast Forward provides participating households with various payment options.
 - a. Participating households have the option to make a payment online, and at the school. Individuals that choose to pay at the school can purchase a money order or pay with cash or check.
 - b. The school will apply payments to the purchase of the current day's meal first and the payment of past due accounts second.
7. *Delinquent accounts*: Fast Forward will identify and contact participating households of student accounts that have insufficient funds to pay for



FAST FORWARD

CHARTER HIGH SCHOOL

meals. The school will notify the parent or guardian of the student with insufficient or delinquent funds through a mailing system, email or by phone.

- a. *Financial Responsibilities:* Participating household will be notified of their students insufficient or delinquent funds for student meals. After notification is sent it is the parent or guardian's responsibility to fund student meal accounts.
- b. Students have the right to bring a sack lunch to school or if a student has a negative balance of -\$10.00 an alternative meal may be provided.

F. Alternative Options: Approved on a case by case basis by school administration.

1. *Civic Funding Sources:* In the case that a student's meal balance remains deficient and the participating household has been notified at Five or more times, special provisions can be added to allow students to resolve an unpaid meal balance.
 - a. School staff will meet with administration and obtain district and school approval for working with the student that has deficient funds.
 - b. After approval has been granted by school administration the school's staff will gain permissions from the parent/guardian of the student to include the student in the school's Civic Learning program.
 - c. *Civic Learning Program:* The Civic Learning Program is designed to help students obtain a food handler permit, teach them how to assist in the kitchen, teach students about work ethic and to educate them about their civic responsibility to give back to their school and community.
2. *Civic Funding:* In the case that a participating household is not eligible for free/reduced priced meals and the student has deficient funds in their meal account, a donation or transfer can be made on the student's behalf.
 - a. If a student's is in need of crediting their meal account, at any time a civic contribution can be made on the student's behalf.
 - b. The civic contribution can be made in the form of an online payment, money order, cash or check paid to the front office.
 - c. *Transfers of Civic Contributions:* The parent or guardian of another student of whom is not deficient in a meal account and that attends Fast Forward can choose to transfer certain funds to another student's meal account. The parent or guardian that



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CHARTER HIGH SCHOOL

requests the transfer in the form of a civic contribution must be the individual paying on the account.

- d. The parent/guardian of a student may choose to transfer any credited amount of their students account. If the household's status at the first of the year is at full payment and the household makes a payment in the student's meal account, but then reapplies and qualifies for free meals. The parent/guardian of student that qualified for free meals can make a civic contribution to another students' meal account.

Adopted: November 21, 2019

Changes:

Replaced all instances of alternate to alternative.

Added a Section F, as Alternative Options with a description of when they will be considered and approved.

Replaced all instances of charitable to civic.

Relabeled E.8 & 9 as F.1 & 2.

Removed Section E.10 entirely.

Fast Forward Charter High School Data Governance Plan

1. Governing Principles

Fast Forward Charter High School (referred to as the LEA throughout) takes its responsibility toward student data seriously. This governance plan incorporates the following Generally Accepted Information Principles (GAIP):

- **Risk:** There is risk associated with data and content. The risk must be formally recognized, either as a liability or through incurring costs to manage and reduce the inherent risk.
- **Due Diligence:** If a risk is known, it must be reported. If a risk is possible, it must be confirmed.
- **Audit:** The accuracy of data and content is subject to periodic audit by an independent body.
- **Accountability:** An organization must identify parties which are ultimately responsible for data and content assets.
- **Liability:** The risks in information means there is a financial liability inherent in all data or content that is based on regulatory and ethical misuse or mismanagement.

2. Data Maintenance and Protection Policy

The LEA recognizes that there is risk and liability in maintaining student data and other education-related data and will incorporate reasonable data industry best practices to mitigate this risk.

2.1 Process

In accordance with R277-487, the LEA shall do the following:

- Designate an individual as an Information Security Officer
- Adopt the CIS Controls or comparable
- Report to the USBE by October 1 each year regarding the status of the adoption of the CIS controls or comparable and future plans for improvement.

3. Roles and Responsibilities Policy

The LEA acknowledges the need to identify parties who are ultimately responsible and accountable for data and content assets. These individuals and their responsibilities are as follows:

3.1 Data Manager roles and responsibilities

- authorize and manage the sharing, outside of the student data manager's education entity, of personally identifiable student data for the education entity as described in this section
- provide for necessary technical assistance, training, and support
- act as the primary local point of contact for the state student data officer
- ensure that the following notices are available to parents:
 - annual FERPA notice (see 34 CFR 99.7),
 - directory information policy (see 34 CFR 99.37),
 - survey policy and notice (see 20 USC 1232h and 53E-9-203),
 - data collection notice (see 53E-9-305)

3.2 Information Security Officer

- Oversee adoption of the CIS controls
- Provide for necessary technical assistance, training, and support as it relates to IT security

4. Training and Support Policy

The LEA recognizes that training and supporting educators and staff regarding federal and state data privacy laws is a necessary control to ensure legal compliance.

4.1 Procedure

1. The data manager will ensure that educators who have access to student records will receive an annual training on confidentiality of student data to all employees with access to student data. The content of this training will be based on the Data Sharing Policy.
 - a. Educators participate in the data privacy training as part of their re-licensure as well as training at the beginning of every school year during the first professional development.
2. By October 1 each year, the data manager will report to USBE the completion status of the annual confidentiality training and provide a copy of the training materials used.
3. The data manager shall keep a list of all employees who are authorized to access student education records after having completed a training that meets the requirements of 53E-9-204.

5. Audit Policy

In accordance with the risk management priorities of the LEA, the LEA will conduct an audit of:

- The effectiveness of the controls used to follow this data governance plan; and
- Third-party contractors, as permitted by the contract described in 53E-9-309(2).

6. Data Sharing Policy

There is a risk of redisclosure whenever student data are shared. The LEA shall follow appropriate controls to mitigate the risk of redisclosure and to ensure compliance with federal and state law.

6.1 Procedure

1. The data manager shall approve all data sharing or designate other individuals who have been trained on compliance requirements with FERPA.
2. For external research, the data manager shall ensure that the study follows the requirements of FERPA's study exception described in 34 CFR 99.31(a)(6).
3. After sharing from student records, the data manager shall ensure that an entry is made in the LEA Metadata Dictionary to record that the exchange happened.
4. After sharing from student records, the data manager shall make a note in the student record of the exchange in accordance with 34 CFR 99.32.

7. Expungement Request Policy

The LEA recognizes the risk associated with data following a student year after year that could be used to mistreat the student. The LEA shall review all requests for records expungement from parents and make a determination based on the following procedure.

7.1 Procedure

The following records may not be expunged: grades, transcripts, a record of the student's enrollment, assessment information.

The procedure for expungement shall match the record amendment procedure found in 34 CFR 99, Subpart C of FERPA.

1. If a parent believes that a record is misleading, inaccurate, or in violation of the student's privacy, they may request that the record be expunged.
2. The LEA shall decide whether to expunge the data within a reasonable time after the request.
3. If the LEA decides not to expunge the record, they will inform the parent of their decision as well as the right to an appeal hearing.
4. The LEA shall hold the hearing within a reasonable time after receiving the request for a hearing.
5. The LEA shall provide the parent notice of the date, time, and place in advance of the hearing.
6. The hearing shall be conducted by any individual that does not have a direct interest in the outcome of the hearing.
7. The LEA shall give the parent a full and fair opportunity to present relevant evidence. At the parents' expense and choice, they may be represented by an individual of their choice, including an attorney.
8. The LEA shall make its decision in writing within a reasonable time following the hearing.
9. The decision must be based exclusively on evidence presented at the hearing and include a summary of the evidence and reasons for the decision.
10. If the decision is to expunge the record, the LEA will seal it or make it otherwise unavailable to other staff and educators.

8. Data Breach Response Policy

The LEA shall follow industry best practices to protect information and data. In the event of a data breach or inadvertent disclosure of personally identifiable information, the LEA staff shall follow industry best practices for responding to the breach.

8.1 Procedures

1. The principal will work with the information security officer to designate individuals to be members of the cyber incident response team (CIRT)
2. At the beginning of an investigation, the information security officer will begin tracking the incident and log all information and evidence related to the investigation.
3. The information security officer will call the CIRT into action once there is reasonable evidence that an incident or breach has occurred.
4. The information security officer will coordinate with other IT staff to determine the root cause of the breach and close the breach.
5. The CIRT will coordinate with legal counsel to determine if the incident meets the legal definition of a significant breach as defined in R277-487 and determine which entities and individuals need to be notified.
6. If law enforcement is notified and begins an investigation, the CIRT will consult with them before notifying parents or the public so as to not interfere with the law enforcement investigation.

9. Publication Policy

The LEA recognizes the importance of transparency and will post this policy on the LEA website.

Fast Forward Budget to Actual Report

July - December 2019

FY20

Revenues

- Revenues for July – December FY20 were more than our approved budget. Total actual revenues were \$1,318,757 vs budget amount of \$1,284,076 for an excess of \$34,681. This is primarily due to increased student enrollment 260 vs budget of 250
- Included in total revenue, were restricted Sped revenues of \$98,723 of which we have a separate SPED budget that allocated those funds directly to support for SPED students. See attached SPED financials. These are 1205 and IDEA
- CAPSA grant has reimbursed FFCHS \$45,095 for expenses accrued this year.
- Our general financial literacy grant has reimbursed us \$25,000 for expenses related to the grant. Jill, wrote this grant to help with overall general financial literacy with our students.
- For FY20 FFCHS received \$572,469 and \$306,150 in Regular school K-12 and charter school local replacement. These are the two largest funding line items in our budget. These funds were increased in December as the state paid us additional funds to catch up for the increased student enrollment.
- CTE funding has totaled \$46,463. We have used these funds to pay for both equipment and salaries for our CTE program. We also use the CTE comp counseling portion of \$10,000 to pay for our counselor.
- School Trust land funds of \$39,291 have all been expended as per our approved plan.
- National School Lunch funding YTD is \$14,194. These funds go to pay for our approved lunch program.

Expenses

- Total expenses for July – December FY20 were \$1,043,700 vs budgeted expenses of \$1,041,675 consequently, net income was \$275,057 vs budget of \$242,400. Variance of \$32,656.
- FY20 YTD we spent approx. 46% of our approved \$2,286,456 budget and are approx. 50% through the school year.
- 10.100---YTD FY20 salaries for instruction were \$306,242 vs budget of \$305,408.
- 10.200----YTD FY20 employee benefits are \$145,020 vs budget of \$140,526 this increase, as discussed in prior months this was mostly due to health insurance premiums.

- Most all other wages and benefits were in line with our approved budget.
- 21.100 Salaries Counselor. CAPSA counselor included in the expense line item.
- 24.100 Salaries for Principal and Secretary in FY20 were \$60,540 vs budget of \$59,752
- 26.600---Utilities. \$19,870 vs budget of \$19,400. This is in line with our budget and about even with what we spent in FY19.
- 31.300----\$413,023 Logan School District Cater and wages to run our lunch program. In FY19 we paid Logan School district \$37,680 in catered meals.
- 50.840---\$28,600 in FY20 we paid off this amount in building principal.
- Our Current mortgage balance is \$2,184,259. Since 2007 FFCHS Has paid off \$968,537 in facility principal.

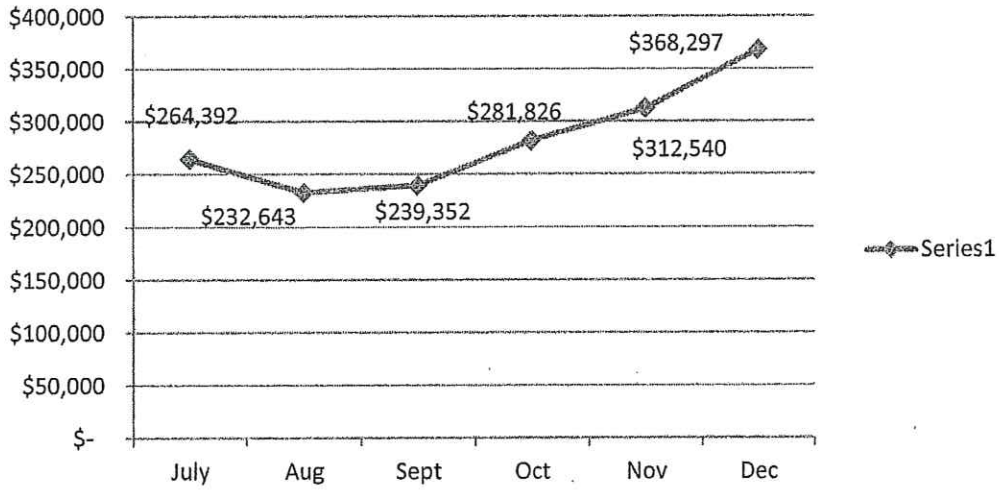
Balance Sheet Items

- Cash at the end of December was \$368,297 cash at the end of November was \$312,540
- 9524--- \$12,854 EHHS ins. payable. This is the liability to EHHS for FFCHS portion of Ryan Marchant. FFCHS is currently paying Ryan Marchant's health insurance and this cost is being offset against the liability to EHHS.
- 2100---\$14,676 Payroll Liabilities. These are paid on a monthly basis as accrued. We pay the State Withholding on a qtrly basis.

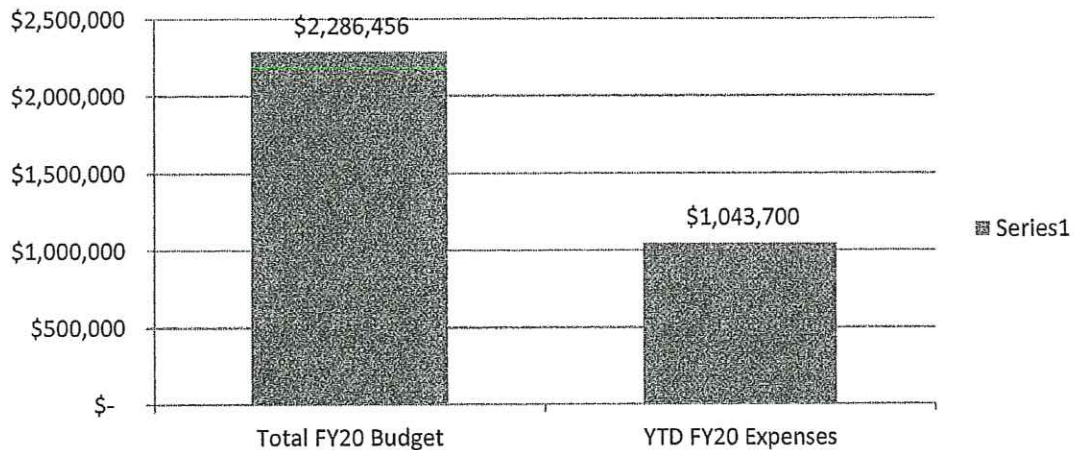
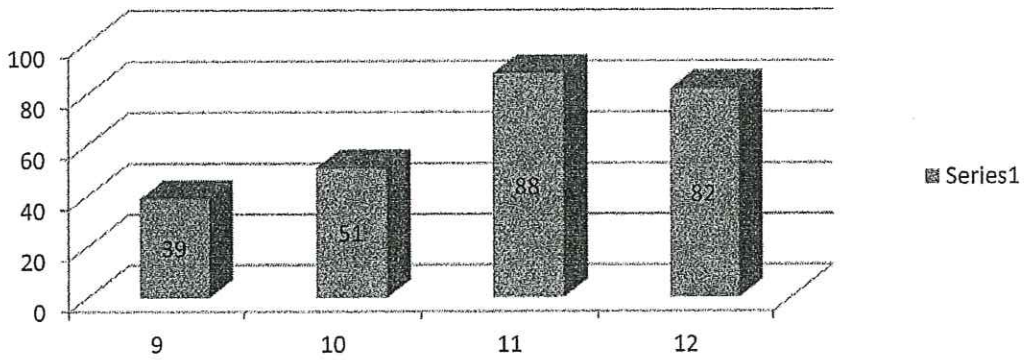
Fast Forward Charter High School
Balance Sheet
 As of December 31, 2019

	Dec 31, 19
ASSETS	
Current Assets	
Checking/Savings	
8110 · Wells Fargo Checking	6.00
8118 · CVB Checking Account	368,297.62
Total Checking/Savings	368,303.62
Accounts Receivable	
8130 · Accounts Receivable	
8133 · State	20,831.00
Total 8130 · Accounts Receivable	20,831.00
Total Accounts Receivable	20,831.00
Other Current Assets	
8116 · Petty Cash	225.00
8150 · Prepaid Expenditures	10,000.00
8190 · Other Assets	
Employee Advance	12,389.97
Sales Tax Rec.	2,110.87
US Bank Insurance Escrow	2,000.00
Total 8190 · Other Assets	16,500.84
Total Other Current Assets	26,725.84
Total Current Assets	415,860.46
TOTAL ASSETS	415,860.46
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
9510 · Accounts Payable	28,651.76
Total Accounts Payable	28,651.76
Other Current Liabilities	
2100 · Payroll Liabilities	
Garnishment	700.00
HSA - Employee Contribution	742.50
State Unemployment	200.44
State Withholding	13,034.00
Utah Retirement Fund 18.76%	-0.05
Total 2100 · Payroll Liabilities	14,676.89
9542 · EHHS Health Insurance Payable	12,854.70
Total Other Current Liabilities	27,531.59
Total Current Liabilities	56,183.35
Total Liabilities	56,183.35
Equity	
Opening Bal Equity	-240.08
3900 · Retained Earnings	113,917.72
3910 · Prior Ret. Earnings old FFCHS	224,785.85
3920 · Beg. Balance Equity old FFCHS	-253,843.85
Net Income	275,057.47
Total Equity	359,677.11
TOTAL LIABILITIES & EQUITY	415,860.46

Cash Balances



October 1st Count FY19 234 October 1st Count FY20 260 02-06-2020 Count 260



Fast Forward Charter High School
Profit & Loss Budget vs. Actual
July through December 2019

	Jul - Dec 19	Budget	\$ Over Bud...	% of Budget
Income				
1000 · Revenue from Local Sources				
1300 · Tuition				
1310 · Student Fees	6,109.84	7,149.96	-1,040.12	85.5%
1311 · Year Book	270.00			
1312 · Student Fees Lunch	3,746.44	3,285.90	460.54	114.0%
Total 1300 · Tuition	10,126.28	10,435.86	-309.58	97.0%
1700 · Student Activities				
1750 · Revenue from Enterprising Act.	30.00			
Total 1700 · Student Activities	30.00			
1900 · Other Rev. from Local Sources				
CAPSA	45,095.48	45,000.00	95.48	100.2%
1920 · Contributions / Donations	166.44	0.00	166.44	100.0%
Total 1900 · Other Rev. from Local Sources	45,261.92	45,000.00	261.92	100.6%
Total 1000 · Revenue from Local Sources	55,418.20	55,435.86	-17.66	100.0%
3000 · Revenue from State Sources				
3005 · Regular Basic Program				
3010 · Regular School Prog. K-12	572,469.14	563,425.68	9,043.46	101.6%
3020 · Professional Staff	43,996.86	43,844.35	152.51	100.3%
Total 3005 · Regular Basic Program	616,466.00	607,270.03	9,195.97	101.5%
3200 · Restricted Basic Program				
Charter School Admin	20,000.00	19,850.00	150.00	100.8%
Charter School Local Replacemen	306,150.00	305,048.25	1,101.75	100.4%
Concurrent Enrollment	0.00	0.00	0.00	0.0%
Flexible Allocation	1,946.03	1,500.00	446.03	129.7%
Total 3200 · Restricted Basic Program	328,096.03	326,398.25	1,697.78	100.5%
3210 · Other Minimum School Programs				
3336 · At Risk - Regular Program	0.00	0.00	0.00	0.0%
Total 3210 · Other Minimum School Programs	0.00	0.00	0.00	0.0%
3700 · Other Rev. from State Sources				
3770 · State Liquor Control Tax	0.00	0.00	0.00	0.0%
Total 3700 · Other Rev. from State Sources	0.00	0.00	0.00	0.0%
3800 · Non-Msp State Revenue				
General Financial Literacy	25,000.00			
State Liquor Tax	5,457.83	5,624.85	-167.02	97.0%
3800 · Non-Msp State Revenue - Other	0.00	0.00	0.00	0.0%
Total 3800 · Non-Msp State Revenue	30,457.83	5,624.85	24,832.98	541.5%
Total 3000 · Revenue from State Sources	975,019.86	939,293.13	35,726.73	103.8%
3100 · RESTRICTED REVENUE				
CTE	46,463.51	45,930.08	533.43	101.2%
CTE - Skill Cert.	1,170.69	1,158.00	12.69	101.1%
CTE - Tech Student Org.	757.99	730.84	27.15	103.7%
CTE Comp. Counseling	10,000.01	10,000.01	0.00	100.0%
SPED - Add On	95,043.78	92,186.56	2,857.22	103.1%
SPED - Ext. Year	1,129.50	1,129.50	0.00	100.0%
SPED - Impact Aide	2,548.04	2,097.96	450.08	121.5%
SPED - Self Contained	0.00	0.00	0.00	0.0%
Total 3100 · RESTRICTED REVENUE	157,113.52	153,232.95	3,880.57	102.5%
3300 · SPECIAL POPULATIONS				
Accelerated Students	0.00	0.00	0.00	0.0%
At-Risk Students	0.00	0.00	0.00	0.0%

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 02/05/20
 Accrual Basis

Fast Forward Charter High School Profit & Loss Budget vs. Actual July through December 2019

	Jul - Dec 19	Budget	\$ Over Bud...	% of Budget
Concurrent Enrollment	3,298.05	4,635.10	-1,337.05	71.2%
Total 3300 · SPECIAL POPULATIONS	3,298.05	4,635.10	-1,337.05	71.2%
3400 · RESTRICTED REV. STATE PROGRAMS				
Charter School Admin	0.00	0.00	0.00	0.0%
Charter School Local Replacemen	0.00	0.00	0.00	0.0%
Educator Salary Adjustment	41,490.72	42,239.23	-748.51	98.2%
Library Books and Supplies	0.00	0.00	0.00	0.0%
Teacher Materials and Supplies	2,347.00	2,867.94	-520.94	81.8%
TSSP	8,172.27	9,805.90	-1,633.63	83.3%
Total 3400 · RESTRICTED REV. STATE PROGRAMS	52,009.99	54,913.07	-2,903.08	94.7%
3500 · Minimum School Programs				
Library Books and Supplies	225.61	220.78	4.83	102.2%
School Land Trust Program	39,291.00	39,291.00	0.00	100.0%
TSSP	22,186.26	22,000.00	186.26	100.8%
Total 3500 · Minimum School Programs	61,702.87	61,511.78	191.09	100.3%
4000 · Reveunues from Federal Sources				
4500 · Restricted Fed. Through State				
4524 · Federal IDEA	0.00	0.00	0.00	0.0%
4532 · Fed Improving Teacher Quality	0.00	0.00	0.00	0.0%
4560 · National School Lunch Program	14,194.73	15,054.64	-859.91	94.3%
4571 · School Lunch Programs	0.00	0.00	0.00	0.0%
4572 · Special Assist School Lunch Pro	0.00	0.00	0.00	0.0%
4574 · School Breakfast	0.00	0.00	0.00	0.0%
Total 4500 · Restricted Fed. Through State	14,194.73	15,054.64	-859.91	94.3%
4600 · Other Rest. Grants-in-Aid				
4655 · REAP Grant	0.00	0.00	0.00	0.0%
Total 4600 · Other Rest. Grants-in-Aid	0.00	0.00	0.00	0.0%
Total 4000 · Reveunues from Federal Sources	14,194.73	15,054.64	-859.91	94.3%
4800 · Improving Teacher Quality Title	0.00	0.00	0.00	0.0%
4801 · 4801 Federal Title 1	0.64	0.00	0.64	100.0%
Total Income	1,318,757.86	1,284,076.53	34,681.33	102.7%
Gross Profit	1,318,757.86	1,284,076.53	34,681.33	102.7%
Expense				
10 · Instruction				
10.100 · Salaries				
10.101 · Salaries F.T. Teachers	261,442.55	258,943.63	2,498.92	101.0%
10.102 · Salaries P.T. Teachers	9,516.67	12,573.67	-3,057.00	75.7%
10.103 · Wage - Substitute	1,200.00	2,100.00	-900.00	57.1%
10.104 · A+ Stipend	3,000.00	1,750.00	1,250.00	171.4%
10.106 · Math Para	3,512.50	0.00	3,512.50	100.0%
10.107 · Student Intervention Para	0.00	0.00	0.00	0.0%
10.110 · Legislative Increase	14,128.32	14,875.00	-746.68	95.0%
10.111 · Legislative Bonus	7,186.00	7,700.00	-514.00	93.3%
10.112 · Teacher Salary Supplement SB 2	6,256.56	7,466.66	-1,210.10	83.8%
Total 10.100 · Salaries	306,242.60	305,408.96	833.64	100.3%
10.200 · Employee Benefits				
10.230 · Retirement Contributions	67,968.07	63,814.39	4,153.68	106.5%
10.240 · Group Insurance - Health Ins	64,753.43	63,455.00	1,298.43	102.0%
10.280 · Health Benefits	20,083.06	21,000.00	-916.94	95.6%
10.281 · Dental Insurance	-932.80	-662.50	-270.30	140.8%
10.282 · Vision Insurance	-272.20	-125.00	-147.20	217.8%
10.285 · S. S., Medicare & SUTA	-6,579.00	-6,955.61	376.61	94.6%
Total 10.200 · Employee Benefits	145,020.56	140,526.28	4,494.28	103.2%

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02/05/20

Accrual Basis

**Fast Forward Charter High School
Profit & Loss Budget vs. Actual
July through December 2019**

	Jul - Dec 19	Budget	\$ Over Bud...	% of Budget
10.300 · Purchases and Prof. Services				
10.301 · Workmans Comp Ins.	0.00	465.00	-465.00	0.0%
10.330 · Professional Employee Training	2,983.54	1,550.00	1,433.54	192.5%
10.337 · Teacher Incentive Fund	0.00	0.00	0.00	0.0%
10.339 · William D Bickmore Scholarship	0.00	0.00	0.00	0.0%
10.300 · Purchases and Prof. Services - Other	531.00	494.00	37.00	107.5%
Total 10.300 · Purchases and Prof. Services	3,514.54	2,509.00	1,005.54	140.1%
10.400 · Purchased Prop. Services				
10.443 · Copier Rental	3,216.60	3,093.77	122.83	104.0%
10.444 · Yearbook	0.00	0.00	0.00	0.0%
10.445 · Graduation Expenses	1,910.67	1,950.00	-39.33	98.0%
10.400 · Purchased Prop. Services - Other	100.00			
Total 10.400 · Purchased Prop. Services	5,227.27	5,043.77	183.50	103.6%
10.600 · Supplies				
10.601 · Supplies Paper, Misc Supplies	34,012.94	31,978.34	2,034.60	106.4%
10.602 · Teachers Supply Reimb.	6,571.91	7,403.64	-831.73	88.8%
10.640 · Text Books & Periodicals	500.00	3,295.00	-2,795.00	15.2%
10.650 · Supplies - Technology Related	25,328.60	23,555.65	1,772.95	107.5%
10.651 · Lunch Fund	165.00	50.00	115.00	330.0%
10.653 · Music Equipt	610.00	959.79	-349.79	63.6%
10.600 · Supplies - Other	123.00	0.00	123.00	100.0%
Total 10.600 · Supplies	67,311.45	67,242.42	69.03	100.1%
Total 10 · Instruction	527,316.42	520,730.43	6,585.99	101.3%
21 · Support Services Students				
21.100 · Salaries - Counselor, Spec.ed				
21.102 · Resource Officers	0.00	0.00	0.00	0.0%
21.110 · Legislative Increase	3,850.00	4,200.00	-350.00	91.7%
21.100 · Salaries - Counselor, Spec.ed - Other	81,513.87	83,773.62	-2,259.75	97.3%
Total 21.100 · Salaries - Counselor, Spec.ed	85,363.87	87,973.62	-2,609.75	97.0%
21.200 · Employee Benefits				
21.230 · Retirement Contributions	18,965.42	19,714.44	-749.02	96.2%
21.280 · Health Benefits	-564.00	-582.00	18.00	96.9%
21.281 · Dental Insurance	-21.00	-21.00	0.00	100.0%
21.282 · Vision Insurance	-3.60	-3.60	0.00	100.0%
21.285 · S.S.. Medicare & SUTA	-353.00	-343.94	-9.06	102.6%
Total 21.200 · Employee Benefits	18,023.82	18,763.90	-740.08	96.1%
21.300 · Purchased Professional Services				
21.301 · Resource Officers	0.00	0.00	0.00	0.0%
21.330 · Professional Employee Training	890.18	500.00	390.18	178.0%
21.331 · Sped-Ed Testing	0.00	0.00	0.00	0.0%
21.337 · Student Activitles	449.58	2,000.00	-1,550.42	22.5%
21.300 · Purchased Professional Services - Other	0.00	0.00	0.00	0.0%
Total 21.300 · Purchased Professional Services	1,339.76	2,500.00	-1,160.24	53.6%
21.500 · Other Purchased Services				
21.540 · Advertising	6,000.00	5,260.00	740.00	114.1%
Total 21.500 · Other Purchased Services	6,000.00	5,260.00	740.00	114.1%
21 · Support Services Students - Other	1,290.00			
Total 21 · Support Services Students	112,017.45	114,497.52	-2,480.07	97.8%
23 · Administration				
23.100 · Salaries Exe. Director/Fin Mgr.	54,341.42	53,102.67	1,238.75	102.3%
23.200 · Employee Benefits				
23.230 · Retirement Contributions	5,848.13	5,739.60	108.53	101.9%
23.280 · Health Benefits	-4,426.08	-5,547.17	1,121.09	79.8%

10:03 AM
 02/05/20
 Accrual Basis

Fast Forward Charter High School Profit & Loss Budget vs. Actual July through December 2019

	Jul - Dec 19	Budget	\$ Over Bud...	% of Budget
23.281 · Dental Insurance	-309.88	-244.36	-65.52	126.8%
23.285 · S.S., Medicare & SUTA	0.00	0.00	0.00	0.0%
Total 23.200 · Employee Benefits	1,112.17	-51.93	1,164.10	-2,141.7%
23.300 · Purchased Professional Services				
23.341 · Accountants	14,400.00	14,200.00	200.00	101.4%
23.343 · Legal Fees	0.00	87.50	-87.50	0.0%
23.345 · Bank Fees	62.50	86.30	-23.80	72.4%
23.346 · NAAS Accreditation Fees	0.00	0.00	0.00	0.0%
Total 23.300 · Purchased Professional Services	14,462.50	14,373.80	88.70	100.6%
Total 23 · Administration	69,916.09	67,424.54	2,491.55	103.7%
24 · School Administration				
24.100 · Salaries Principal/Secretary	60,540.30	59,752.68	787.62	101.3%
24.200 · Employee Benefits				
24.230 · Retirement Contributions	17,733.68	18,084.43	-350.75	98.1%
24.280 · Health Benefits	1,640.38	-1,150.62	2,791.00	-142.6%
24.281 · Dental Insurance	-21.00	-21.00	0.00	100.0%
24.282 · Vision Insurance	-3.60	-3.60	0.00	100.0%
24.285 · S.S., Medicare & SUTA	-159.00	-154.30	-4.70	103.0%
Total 24.200 · Employee Benefits	19,190.46	16,754.91	2,435.55	114.5%
24.300 · Purchased Professional Services				
24.330 · Professional Employee Training	985.00	1,000.00	-15.00	98.5%
Total 24.300 · Purchased Professional Services	985.00	1,000.00	-15.00	98.5%
24.500 · Other Purchased Services				
24.580 · Travel	0.00	147.44	-147.44	0.0%
24.500 · Other Purchased Services - Other	0.00	0.00	0.00	0.0%
Total 24.500 · Other Purchased Services	0.00	147.44	-147.44	0.0%
24.600 · Supplies				
24.601 · Postage	156.62	518.98	-362.36	30.2%
24.610 · Office Supplies	3,071.05	2,708.91	362.14	113.4%
Total 24.600 · Supplies	3,227.67	3,227.89	-0.22	100.0%
Total 24 · School Administration	83,943.43	80,882.92	3,060.51	103.8%
25 · Central				
25.100 · Salaries	13,697.08	15,021.48	-1,324.40	91.2%
25.200 · Employee Benefits				
25.230 · Retirement Contributions	2,682.09	2,565.08	117.01	104.6%
25.285 · S.S., Medicare & SUTA	0.00	0.00	0.00	0.0%
Total 25.200 · Employee Benefits	2,682.09	2,565.08	117.01	104.6%
25.500 · Other Purchased Services				
25.530 · Telephone Communications	4,966.57	3,677.78	1,288.79	135.0%
Total 25.500 · Other Purchased Services	4,966.57	3,677.78	1,288.79	135.0%
25.600 · Supplies				
25.650 · Technology Computer Supplies	2,399.99	2,601.15	-201.16	92.3%
Total 25.600 · Supplies	2,399.99	2,601.15	-201.16	92.3%
Total 25 · Central	23,745.73	23,865.49	-119.76	99.5%
26 · Facilities				
26.100 · Salaries				
26.101 · Custodian Wages	17,336.50	16,353.25	983.25	106.0%

10:03 AM

02/05/20

Accrual Basis

Fast Forward Charter High School
Profit & Loss Budget vs. Actual
July through December 2019

	Jul - Dec 19	Budget	\$ Over Bud...	% of Budget
Total 26.100 · Salaries	17,336.50	16,353.25	983.25	106.0%
26.200 · Employee Benefits				
26.285 · S.S., Medicare & SUTA	0.00	0.00	0.00	0.0%
Total 26.200 · Employee Benefits	0.00	0.00	0.00	0.0%
26.300 · Purchased Professional Services	441.50			
26.400 · Purchased Property Services				
26.430 · Repairs, Yard Care, Snow Remova	14,377.96	14,086.34	291.62	102.1%
26.432 · Fire Alarm Contract	277.00	375.00	-98.00	73.9%
26.433 · HVAC Contract	0.00	0.00	0.00	0.0%
Total 26.400 · Purchased Property Services	14,654.96	14,461.34	193.62	101.3%
26.500 · Other Purchased Services				
26.520 · Building Insurance	10,198.82	9,583.89	614.93	106.4%
Total 26.500 · Other Purchased Services	10,198.82	9,583.89	614.93	106.4%
26.600 · Supplies				
26.601 · Custodial Cleaning Supplies	3,529.22	3,061.31	467.91	115.3%
26.621 · Utilities - Natural Gas	1,374.23	1,098.42	275.81	125.1%
26.622 · Utilities - Electricity	14,967.12	15,240.80	-273.68	98.2%
Total 26.600 · Supplies	19,870.57	19,400.53	470.04	102.4%
26.700 · Property				
26.723 · Building - Leasehold Improvemen	2,054.46	1,681.62	372.84	122.2%
26.730 · Equipment	-3,658.40	7,000.00	-10,658.40	-52.3%
26.734 · Technology - Related Hardware	9,048.65	10,705.00	-1,656.35	84.5%
Total 26.700 · Property	7,444.71	19,386.62	-11,941.91	38.4%
26 · Facilities - Other	0.00	0.00	0.00	0.0%
Total 26 · Facilities	69,947.06	79,185.63	-9,238.57	88.3%
27 · Student Transportation				
27.600 · Supplies				
27.626 · Bus Fuel & Maintenance	1,299.49	500.00	799.49	259.9%
Total 27.600 · Supplies	1,299.49	500.00	799.49	259.9%
27.700 · Property	2,500.00			
Total 27 · Student Transportation	3,799.49	500.00	3,299.49	759.9%
31 · Food Services				
31.100 · Salaries	0.00	0.00	0.00	0.0%
31.191 · Salaries - Food Services	11,823.90	11,500.00	323.90	102.8%
31.300 · Purchased Professional Services				
31.301 · Logan School District Cater	13,023.08	14,419.45	-1,396.37	90.3%
Total 31.300 · Purchased Professional Services	13,023.08	14,419.45	-1,396.37	90.3%
31 · Food Services - Other	0.00	0.00	0.00	0.0%
Total 31 · Food Services	24,846.98	25,919.45	-1,072.47	95.9%
50 · Debt Service				
50.830 · Interest on Mortgage	51,362.58	51,362.58	0.00	100.0%
50.840 · Principal Reduction - Mortgage	28,600.56	28,600.56	0.00	100.0%
Total 50 · Debt Service	79,963.14	79,963.14	0.00	100.0%
53.800 · Financing Activities				
53.830 · Interest Expense	0.00	0.00	0.00	0.0%
Total 53.800 · Financing Activities	0.00	0.00	0.00	0.0%
65 · Payroll Expenses				

10:03 AM
02/05/20
Accrual Basis

Fast Forward Charter High School Profit & Loss Budget vs. Actual July through December 2019

	<u>Jul - Dec 19</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
65.100 · Federal Unemployment Expense	-0.24	375.18	-375.42	-0.1%
65.200 · State Unemployment Expense	411.27	777.84	-366.57	52.9%
65.300 · Medicare Company	9,058.93	9,013.46	45.47	100.5%
65.400 · Social Security Company	38,734.64	38,540.13	194.51	100.5%
Total 65 · Payroll Expenses	<u>48,204.60</u>	<u>48,706.61</u>	<u>-502.01</u>	<u>99.0%</u>
Total Expense	<u>1,043,700.39</u>	<u>1,041,675.73</u>	<u>2,024.66</u>	<u>100.2%</u>
Net Income	<u>275,057.47</u>	<u>242,400.80</u>	<u>32,656.67</u>	<u>113.5%</u>

9:36 AM
02/06/20
Accrual Basis

Fast Forward Charter High School
Profit & Loss
July through December 2019

1205-SPED

	<u>Jul - Dec ...</u>
Income	
3100 · RESTRICTED REVENUE	
SPED - Add On	95,043.78
Total 3100 · RESTRICTED REVENUE	<u>95,043.78</u>
Total Income	<u>95,043.78</u>
Gross Profit	95,043.78
Expense	
10 · Instruction	
10.100 · Salaries	
10.101 · Salaries F.T. Teachers	42,083.67
10.103 · Wage - Substitute	25.00
10.111 · Legislative Bonus	1,586.00
10.112 · Teacher Salary Supplement SB 2	2,391.21
Total 10.100 · Salaries	<u>46,085.88</u>
10.200 · Employee Benefits	
10.230 · Retirement Contributions	9,186.37
10.240 · Group Insurance - Health Ins	-99.90
10.281 · Dental Insurance	-184.80
10.282 · Vision Insurance	-42.60
Total 10.200 · Employee Benefits	<u>8,859.07</u>
10.600 · Supplies	
10.602 · Teachers Supply Reimb.	479.32
Total 10.600 · Supplies	<u>479.32</u>
Total 10 · Instruction	<u>55,424.27</u>
21 · Support Services Students	
21.100 · Salaries - Counselor, Spec.ed	6,612.50
21.200 · Employee Benefits	
21.230 · Retirement Contributions	626.02
Total 21.200 · Employee Benefits	<u>626.02</u>
Total 21 · Support Services Students	<u>7,238.52</u>
65 · Payroll Expenses	
65.100 · Federal Unemployment Expense	73.78
65.200 · State Unemployment Expense	78.82
65.300 · Medicare Company	748.52
65.400 · Social Security Company	3,200.50
Total 65 · Payroll Expenses	<u>4,101.62</u>
Total Expense	<u>66,764.41</u>
Net Income	<u><u>28,279.37</u></u>

9:37 AM
02/06/20
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Fast Forward Charter High School
Profit & Loss
July through December 2019

TRUST LANDS

	<u>Jul - Dec ...</u>
Income	
3500 · Minimum School Programs	
School Land Trust Program	39,291.00
Total 3500 · Minimum School Programs	<u>39,291.00</u>
Total Income	<u>39,291.00</u>
Gross Profit	39,291.00
Expense	
10 · Instruction	
10.100 · Salaries	
10.101 · Salaries F.T. Teachers	14,447.50
10.111 · Legislative Bonus	1,750.00
Total 10.100 · Salaries	<u>16,197.50</u>
10.200 · Employee Benefits	
10.230 · Retirement Contributions	3,242.72
10.240 · Group Insurance - Health Ins	-10.00
10.280 · Health Benefits	0.00
Total 10.200 · Employee Benefits	<u>3,232.72</u>
Total 10 · Instruction	19,430.22
65 · Payroll Expenses	
65.100 · Federal Unemployment Expense	0.00
65.200 · State Unemployment Expense	23.10
65.300 · Medicare Company	209.34
65.400 · Social Security Company	895.12
Total 65 · Payroll Expenses	<u>1,127.56</u>
Total Expense	<u>20,557.78</u>
Net Income	<u><u>18,733.22</u></u>

Fast Forward Charter High School
Profit & Loss
 July through December 2019

CTE Comp Counseling

	<u>Jul - Dec 19</u>
Income	
3100 · RESTRICTED REVENUE	
CTE Comp. Counseling	10,000.01
Total 3100 · RESTRICTED REVENUE	<u>10,000.01</u>
Total Income	<u>10,000.01</u>
Gross Profit	<u>10,000.01</u>
Expense	
10 · Instruction	
10.100 · Salaries	
10.101 · Salaries F.T. Teachers	200.00
Total 10.100 · Salaries	<u>200.00</u>
10.200 · Employee Benefits	
10.240 · Group Insurance - Health Ins	-123.80
10.281 · Dental Insurance	-123.20
10.282 · Vision Insurance	-28.40
Total 10.200 · Employee Benefits	<u>-275.40</u>
Total 10 · Instruction	-75.40
21 · Support Services Students	
21.100 · Salaries - Counselor, Spec.ed	
21.110 · Legislative Increase	700.00
21.100 · Salaries - Counselor, Spec.ed - Other	8,798.34
Total 21.100 · Salaries - Counselor, Spec.ed	<u>9,498.34</u>
21.200 · Employee Benefits	
21.230 · Retirement Contributions	2,534.44
Total 21.200 · Employee Benefits	<u>2,534.44</u>
Total 21 · Support Services Students	<u>12,032.78</u>
26 · Facilities	
26.100 · Salaries	
26.101 · Custodian Wages	1,000.00
Total 26.100 · Salaries	<u>1,000.00</u>
Total 26 · Facilities	<u>1,000.00</u>
65 · Payroll Expenses	
65.100 · Federal Unemployment Expense	0.00
65.200 · State Unemployment Expense	0.00
65.300 · Medicare Company	151.13
65.400 · Social Security Company	646.23
Total 65 · Payroll Expenses	<u>797.36</u>
Total Expense	<u>13,754.74</u>
Net Income	<u><u>-3,754.73</u></u>

9:34 AM
02/06/20
Accrual Basis

Fast Forward Charter High School
Profit & Loss
July through December 2019

VAR CTE

	<u>Jul - Dec ...</u>
Income	
1000 · Revenue from Local Sources	
1700 · Student Activities	
1750 · Revenue from Enterprising Act.	30.00
Total 1700 · Student Activities	<u>30.00</u>
Total 1000 · Revenue from Local Sources	30.00
3100 · RESTRICTED REVENUE	
CTE	46,463.51
Total 3100 · RESTRICTED REVENUE	<u>46,463.51</u>
Total Income	<u>46,493.51</u>
Gross Profit	46,493.51
Expense	
10 · Instruction	
10.600 · Supplies	
10.601 · Supplies Paper, Misc Supplies	4,188.09
10.602 · Teachers Supply Reimb.	478.61
10.650 · Supplies - Technology Related	24,944.60
10.653 · Music Equipmt	610.00
10.600 · Supplies - Other	123.00
Total 10.600 · Supplies	<u>30,344.30</u>
Total 10 · Instruction	30,344.30
26 · Facilities	
26.700 · Property	
26.734 · Technology - Related Hardware	9,048.65
Total 26.700 · Property	<u>9,048.65</u>
Total 26 · Facilities	9,048.65
Total Expense	<u>39,392.95</u>
Net Income	<u><u>7,100.56</u></u>

9:32 AM
02/06/20
Accrual Basis

Fast Forward Charter High School
Profit & Loss
July through December 2019

ERIN HARRIS MATH
TEACHER

TITLE 1

	<u>Jul - Dec 19</u>
Income	
4801 · 4801 Federal Title 1	0.64
Total Income	<u>0.64</u>
Gross Profit	0.64
Expense	
10 · Instruction	
10.100 · Salaries	
10.101 · Salaries F.T. Teachers	19,094.32
10.110 · Legislative Increase	1,820.00
10.112 · Teacher Salary Supplement SB 2	<u>3,865.35</u>
Total 10.100 · Salaries	24,779.67
10.200 · Employee Benefits	
10.230 · Retirement Contributions	4,960.88
10.240 · Group Insurance - Health Ins	1,350.00
10.280 · Health Benefits	<u>0.00</u>
Total 10.200 · Employee Benefits	<u>6,310.88</u>
Total 10 · Instruction	31,090.55
65 · Payroll Expenses	
65.100 · Federal Unemployment Expense	0.00
65.200 · State Unemployment Expense	18.05
65.300 · Medicare Company	378.88
65.400 · Social Security Company	<u>1,620.04</u>
Total 65 · Payroll Expenses	<u>2,016.97</u>
Total Expense	<u>33,107.52</u>
Net Income	<u><u>-33,106.88</u></u>

9:30 AM
02/06/20
Accrual Basis

Fast Forward Charter High School
Profit & Loss
July through December 2019

IDEA - SPED Director

	<u>Jul - Dec 19</u>
Expense	
10 · Instruction	
10.100 · Salaries	
10.101 · Salaries F.T. Teachers	200.00
Total 10.100 · Salaries	200.00
10.200 · Employee Benefits	
10.240 · Group Insurance - Health Ins	-257.10
10.282 · Vision Insurance	-32.40
Total 10.200 · Employee Benefits	-289.50
Total 10 · Instruction	-89.50
21 · Support Services Students	
21.100 · Salaries - Counselor, Spec.ed	
21.110 · Legislative Increase	2,100.00
21.100 · Salaries - Counselor, Spec.ed - Other	28,405.52
Total 21.100 · Salaries - Counselor, Spec.ed	30,505.52
21.200 · Employee Benefits	
21.230 · Retirement Contributions	7,274.16
Total 21.200 · Employee Benefits	7,274.16
Total 21 · Support Services Students	37,779.68
65 · Payroll Expenses	
65.100 · Federal Unemployment Expense	0.00
65.200 · State Unemployment Expense	8.86
65.300 · Medicare Company	441.03
65.400 · Social Security Company	1,885.80
Total 65 · Payroll Expenses	2,335.69
Total Expense	40,025.87
Net Income	<u><u>-40,025.87</u></u>

9:37 AM
02/06/20
Accrual Basis

Fast Forward Charter High School
Profit & Loss
July through December 2019

Concurrent Enrollment

	<u>Jul - Dec 19</u>
Income	
3300 · SPECIAL POPULATIONS	
Concurrent Enrollment	3,298.05
Total 3300 · SPECIAL POPULATIONS	<u>3,298.05</u>
Total Income	<u>3,298.05</u>
Gross Profit	3,298.05
Expense	
10 · Instruction	
10.100 · Salaries	
10.101 · Salaries F.T. Teachers	200.00
10.102 · Salaries P.T. Teachers	9,516.67
Total 10.100 · Salaries	9,716.67
10.200 · Employee Benefits	
10.230 · Retirement Contributions	1,945.28
10.240 · Group Insurance - Health Ins	875.00
10.280 · Health Benefits	0.00
Total 10.200 · Employee Benefits	<u>2,820.28</u>
Total 10 · Instruction	12,536.95
65 · Payroll Expenses	
65.100 · Federal Unemployment Expense	0.00
65.200 · State Unemployment Expense	16.95
65.300 · Medicare Company	153.58
65.400 · Social Security Company	656.68
Total 65 · Payroll Expenses	<u>827.21</u>
Total Expense	<u>13,364.16</u>
Net Income	<u><u>-10,066.11</u></u>

Utah State Board of Education
Allotment Memo
 for Fiscal Year/Period 2020/06

Del

Type: 01CHARTER

Recipient: 990 FAST FORWARD CHARTER HIGH SCHOOL

Program	District	Fgn/Rcr	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
44010 SAS-Title I Grants to LEA							
191FT 191FT Title IA Flow-Through FFY2019	76614900		47,056.28	0.00	47,056.28	47,056.28	0.00
201FT 201FT Title IA Flow-Through FFY2020	76614900		46,836.61	0.00	0.00	0.00	46,836.61
44010 SAS-Title I Grants to LEA - Summary			\$1,692.89	0.00	47,056.28	47,056.28	46,836.61
44027 SPED-IDEA Disabilities Educ Act							
19FTL 19FTL IDEA Flow-Through Formula FFY2019	75544924		34,537.34	0.00	0.00	34,537.34	0.00
44027 SPED-IDEA Disabilities Educ Act - Summary			34,537.34	0.00	0.00	34,537.34	0.00
44367 TAL-Improving Teacher Quality-State							
192FT 192FT Formula Flow Through FFY2019	76604800		6,399.85	0.00	0.00	6,399.85	0.00
192FT (192FT Title IA Formula Flow Through FFY2019	76604800		6,202.24	0.00	0.00	0.00	6,202.24
44367 TAL-Improving Teacher Quality-State - Summary			12,602.09	0.00	0.00	6,399.85	6,202.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559							
18NSLP National School Lunch Free & Reduced FFY2018	80724580		23,264.08	0.00	0.00	27,772.28	-4,508.20
18NSLP National School Lunch Paid FFY2018	80714580		3,965.13	0.00	0.00	4,734.21	-769.08
18SBP School Breakfast Program FFY 2018	80744580		6,650.75	0.00	0.00	7,633.04	-1,082.29
19NSLP 19NSLP National School Lunch Free & Reduced FFY19	80704580		0.00	0.00	4,146.17	23,627.17	-23,627.17
19NSLP 19NSLP National School Lunch Paid FFY19	80704580		0.00	0.00	713.10	4,168.05	-4,168.05
19SBP 19SBP School Breakfast Program FFY2019	80704580		0.00	0.00	1,356.24	7,087.08	-7,087.08
20NSLP 20NSLP National School Lunch Free & Reduced FFY20	80704580		0.00	2,351.04	5,101.49	5,101.49	-5,101.49
20NSLP 20NSLP National School Lunch Paid FFY20	80704580		0.00	410.82	926.19	926.19	-926.19
20SBP 20SBP School Breakfast Program FFY2020	80704580		0.00	970.55	1,951.45	1,951.45	-1,951.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			33,879.96	3,732.41	14,184.73	84,090.95	-50,210.98
CNP CNP - Child Nutrition Programs State Funding							
18LOTX State Liquor Tax SFY2018	80703000		9,243.78	0.00	0.00	10,223.78	-980.00
19LOTX 19LOTX State Liquor Tax SFY2019	80703000		0.00	0.00	1,218.00	9,613.33	-9,613.33
20LOTX 20LOTX State Liquor Tax SFY2020	80703000		0.00	701.40	1,581.30	1,581.30	-1,581.30
CNP CNP - Child Nutrition Programs State Funding - Summary			9,243.78	701.40	2,799.30	21,424.41	-12,180.63
CTE CTE-Career & Technical Education							
18PKH 18PKH General Financial Literacy SFY2018	66803000		25,000.00	0.00	25,000.00	25,000.00	0.00
20PLK 20PLK CTE Student Organizations SFY2020			600.00	600.00	600.00	600.00	0.00
CTE CTE-Career & Technical Education - Summary			25,600.00	600.00	25,600.00	25,600.00	0.00
MSPB MSPB-Minimum School Programs Basic							
17PPP Special Education-Extended Yr Special Educators SFY2017	12783100		1,944.00	0.00	0.00	1,944.00	0.00
18PPB Grades 1-12 SFY2019	VAR3010		983,420.40	0.00	0.00	983,420.40	0.00
19PPD Professional Staff SFY2019	VAR3020		70,612.78	0.00	0.00	70,612.78	0.00
19PPP Special Education - Add-on SFY2019	12053100		166,373.11	0.00	0.00	166,373.11	0.00
19PPI Special Education - Extended Year SFY2019	12203100		2,259.00	0.00	0.00	2,259.00	0.00
19PPK CTE ADM SFY2019	VAR3100		68,820.00	0.00	0.00	68,820.00	0.00
19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	69033100		20,000.00	0.00	0.00	20,000.00	0.00
19PPKE CTE Technical Student Orgs SFY2019	69003100		194.00	0.00	0.00	194.00	0.00
19PPKF CTE Skill Certification Competency SFY2019	69003100		2,316.00	0.00	0.00	2,316.00	0.00
19PPN Special Education - Impact Aid SFY2019	12253100		4,195.91	0.00	0.00	4,195.91	0.00
20PPB 20PPB Grades 1-12 SFY2020	VAR3010		1,144,706.12	146,826.74	674,077.14	674,077.14	570,630.98
20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR3010		-1,608.00	0.00	-1,608.00	-1,608.00	0.00
20PPD 20PPD Professional Staff SFY2020	VAR3020		87,993.71	13,257.54	43,996.86	43,996.86	43,996.86
20PPP 20PPP Special Education - Add-on SFY2020	12053100		160,087.53	15,840.63	95,043.78	95,043.78	95,043.78
20PPI 20PPI Special Education - Extended Year SFY2020	12203100		2,259.00	188.26	1,128.50	1,128.50	1,128.50
20PPK 20PPK CTE ADM SFY2020	VAR3100		92,927.00	7,743.92	46,463.51	46,463.51	46,463.49
20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	69033100		20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
20PPKE 20PPKE CTE Technical Student Orgs SFY2020	69003100		615.00	42.83	257.99	257.99	257.01
20PPKF 20PPKF CTE Skill Certification Competency SFY2020	69003100		2,337.00	194.39	1,170.69	1,170.69	1,166.31
20PPN 20PPN Special Education - Impact Aid SFY2020	12253100		5,096.06	424.88	2,648.04	2,648.04	2,447.02
MSPB MSPB-Minimum School Programs Basic - Summary			2,894,760.93	189,167.69	713,078.52	2,093,514.73	711,235.82
MSPRB MSPRB-Minimum School Programs Related to Basic							
18PQS Teacher Salary Supplement Program SFY2018	68073400		13,002.56	0.00	0.00	13,002.56	0.00
19PQH Enhancement for Accelerated Students Program-GT SFY2019	53313300		1,493.31	0.00	0.00	1,493.31	0.00
19PQI Concurrent Enrollment SFY2019	53333300		12,328.90	0.00	0.00	12,328.90	0.00
19PQM School Land Trust Program SFY2019	54203600		34,276.00	0.00	0.00	34,276.00	0.00
19PQN Charter School Local Replacement SFY2019	56193200		623,458.00	0.00	0.00	623,458.00	0.00
19PQO Charter School Administration SFY2019	56253200		23,400.00	0.00	0.00	23,400.00	0.00
19PQR Educator Salary Adjustments SFY2019	68793400		94,478.48	0.00	0.00	94,478.48	0.00
19PQS Teacher Salary Supplement Program SFY2019	68073400		6,978.17	0.00	0.00	6,978.17	0.00
19PQT Library Books & Electronic Resources SFY2019	58103500		451.08	0.00	0.00	451.08	0.00
19PQV Flexible Allocation - WPU Distribution SFY2019	53103200		32,610.54	0.00	0.00	32,610.54	0.00
19PUA Teacher Supplies & Materials SFY2019	68683400		2,857.94	0.00	0.00	2,857.94	0.00
19PUJ Enhancement for At-Risk Students SFY2019	63393300		26,044.20	0.00	0.00	26,044.20	0.00
20PQI Concurrent Enrollment SFY2020	63393300		3,298.05	-1,838.16	3,298.05	3,298.05	0.00
20PQM School Land Trust Program SFY2020	54203600		39,291.00	0.00	39,291.00	39,291.00	0.00
20PQN Charter School Local Replacement SFY2020	56193200		612,300.00	69,809.18	308,150.00	308,150.00	308,150.00
20PQO Charter School Administration SFY2020	56253200		40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
20PQR Educator Salary Adjustments SFY2020	68793400		70,238.91	6,291.36	41,490.72	41,490.72	37,748.19
20PQT Library Books & Electronic Resources SFY2020	58103500		448.85	37.37	225.61	225.61	223.24
20PQV Flexible Allocation-WPU Distribution SFY2020	53103200		3,892.08	460.85	1,946.03	1,946.03	1,946.03
20PUA 20PUA Teacher Supplies & Materials SFY2020	68683400		2,347.00	47.13	2,347.00	2,347.00	0.00
20PUJ 20PUJ Teacher and Student Success Program	68793500		44,372.62	3,697.71	22,188.28	22,188.28	22,188.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,809,578.55	81,618.76	436,934.67	1,201,323.83	398,254.72
990 FAST FORWARD CHARTER HIGH SCHOOL - Summary			4,663,785.28	272,760.22	1,299,564.50	3,813,847.39	1,149,937.87

Dec 30, 2019

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2020 SRI Grade Comparison



■ Term 1
 ■ Term 3 (Mid)
 — High School Proficiency

		2018 FF (SAGE)	2019 FF (UA+)	2019 LHS
	Participation	86.80%	97.90%	95.40%
Achievement	ELA	16.70%	24.60%	44.00%
	Math	19%	9.10%	29.60%
	Science	33.30%	8.70%	33.40%
Growth	ELA	39.50%	50.50%	30.80%
	Math	27.40%	23.30%	26.70%
	Science	42.40%	38.40%	31.60%
	<25%	60.00%	56.80%	45.40%
EL Progress	Adequate Progress	ND	ND	48.00%
	Reaching Proficiency	ND	ND	0.00%
Postsecondary	ACT 18+	38.00%	31.80%	54.50%
Readiness	Grad Cohort	76.50%	78.40%	85.40%
	Readiness Coursework	55.30%	69.60%	76.90%
Other Measures	Consistent Attendance	42.20%	36.10%	74.50%
	Postsecondary Enrollment	ND	14.70%	35.50%
Point Calculations	Achievement	13	8	20
	Growth	20	21	17
	EL Progress	0	0	6
	Growth<25%	15	14	11
	Postsecondary	42	45	54
	Total:	90	88	108
	"Grade"	42.45%	41.51%	48.00%

FAST FORWARD CHARTER HIGH SCHOOL 2020-2021 SCHOOL CALENDAR

		JULY '20						
		S	M	T	W	TH	F	S
July 4 - Independence Day					1	2	3	4
July 24 - Pioneer Day								
		5	6	7	8	9	10	11
		12	13	14	15	16	17	18
		19	20	21	22	23	24	25
		26	27	28	29	30	31	

		AUGUST '20						
		S	M	T	W	TH	F	S
								1
		2	3	4	5	6	7	8
		9	10	11	12	13	14	15
		16	17	18	19	20	21	22
		23	24	25	26	27	28	29
		30	31					

August 14 - New Teacher Induction
 August 17-18 - Teacher Workdays
 August 19 - Orientation New Students (T1)
 August 20 - All Students

		SEPTEMBER '20						
		S	M	T	W	TH	F	S
Sept 7 - No School								
Sept 9 - PTC (1/2 Day)				1	2	3	4	5
Sept 30 - Term 1 End		6	7	8	9	10	11	12
		13	14	15	16	17	18	19
		20	21	22	23	24	25	26
		27	28	29	30			

		OCTOBER '20						
		S	M	T	W	TH	F	S
						1	2	3
		4	5	6	7	8	9	10
		11	12	13	14	15	16	17
		18	19	20	21	22	23	24
		25	26	27	28	29	30	31

Oct 1 - Term 2 Start
 Oct 15-16 - Fall Break
 Oct 21 - PTC (1/2 Day)

		NOVEMBER '20						
		S	M	T	W	TH	F	S
Nov 13 - Term 2 End		1	2	3	4	5	6	7
Nov 16 - Term 3 Start		8	9	10	11	12	13	14
Nov 25-27 - Thanksgiving Break		15	16	17	18	19	20	21
		22	23	24	25	26	27	28
		29	30					

		DECEMBER '20						
		S	M	T	W	TH	F	S
				1	2	3	4	5
		6	7	8	9	10	11	12
		13	14	15	16	17	18	19
		20	21	22	23	24	25	26
		27	28	29	30	31		

Dec 9 - PTC (1/2 Day)
 Dec 21-31 - Winter Break

		JANUARY '21						
		S	M	T	W	TH	F	S
Jan 1 - Winter Break							1	2
Jan 13 - Term 3 End		3	4	5	6	7	8	9
Jan 14 - Term 4 Start		10	11	12	13	14	15	16
Jan 18 - No School		17	18	19	20	21	22	23
		24	25	26	27	28	29	30

		FEBRUARY '21						
		S	M	T	W	TH	F	S
			1	2	3	4	5	6
		7	8	9	10	11	12	13
		14	15	16	17	18	19	20
		21	22	23	24	25	26	27
		28						

Feb 3 - PTC (1/2 Day)
 Feb 15 - No School
 Feb 27 - Term 4 End

		MAY '21						
		S	M	T	W	TH	F	S
May 5 - PTC (1/2 Day)								1
May 27 - Graduation		2	3	4	5	6	7	8
May 28 - Last Day of School		9	10	11	12	13	14	15
		16	17	18	19	20	21	22
		23	24	25	26	27	28	29
		30	31					

		JUNE '21						
		S	M	T	W	TH	F	S
				1	2	3	4	5
		6	7	8	9	10	11	12
		13	14	15	16	17	18	19
		20	21	22	23	24	25	26
		27	28	29	30			

		MARCH '21						
		S	M	T	W	TH	F	S
Mar 1 - Term 5 Start								
Mar 9 - ACT (Juniors Only)			1	2	3	4	5	6
Mar 16 or 23 - UA+ (9 & 10 Only)		7	8	9	10	11	12	13
Mar 24 - PTC (1/2 Day)		14	15	16	17	18	19	20
Mar 29-31 - Spring Break		21	22	23	24	25	26	27
		28	29	30	31			

		APRIL '21						
		S	M	T	W	TH	F	S
						1	2	3
		4	5	6	7	8	9	10
		11	12	13	14	15	16	17
		18	19	20	21	22	23	24
		25	26	27	28	29	30	

Apr 1-2 - Spring Break
 Apr 16 - Term 5 End
 April 19 - Term 6 Start